

State of Colorado



Bill Owens
Governor

Jeffrey M. Wells
Executive Director

Paul Farley
Deputy Executive Director

Richard Pennington
Division Director

Arthur L. Barnhart
State Controller

DPA

Department of Personnel
& Administration

Division of Finance and Procurement
State Controller's Office
1525 Sherman St., Suite 250
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January 6, 2004

The Honorable Bill Owens
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Representative Brad Young, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

The Honorable Representative Tambor Williams, Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Owens, Representative Young, Representative Williams:

Attached is the Annual Travel Expense Report for the fiscal year ended June 30, 2003. This report is provided in accordance with Section 24-30-202(26), C.R.S.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash, or federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Governor Bill Owens
Representative Brad Young
Representative Tambor Williams
Page 2
January 6, 2004

Exhibit B shows the travel expenses incurred by state employees for each department.

State employee travel expenses totaled \$47.5 million for the fiscal year for all funds and departments. Total employee travel expenses decreased by \$3.6 million or 7% compared to the previous fiscal year. The general funded portion of employee travel expenses totaled \$7.3 million, which is a decrease of \$2.4 million or 24%.

The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Division of Finance and Procurement. Questions about a specific department or institution's travel expenses should be directed to that department or institution.

If you would like additional copies of this report please call our office at 303-866-3281 or see our web site.

Sincerely,



Arthur L. Barnhart
State Controller

Attachments: (2)

Cc: Jeffrey Wells, DPA
Nancy McCallin, OSPB
State Department Controllers and
Chief Financial Officers of Higher Education Institutions

EXHIBIT A

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
IN-STATE	\$ 17,146,438	\$ 4,357,866	\$ 7,986,116	\$ 4,802,456	14,719,648	651,355
OUT-OF-STATE	25,092,620	2,541,335	12,080,707	10,470,578	1,865,917	20,227
OUT-OF-COUNTRY	5,298,402	372,178	2,338,856	2,587,368	91,555	582
TOTAL	\$ 47,537,460	\$ 7,271,379	\$ 22,405,679	\$ 17,860,402	16,677,120	672,164

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	260,051	72,895	163,887	23,269	396,360	0
	OUT-OF-STATE	69,161	20,039	17,518	31,604	1,513	0
	OUT-OF-COUNTRY	3,048	0	0	3,048	0	0
*TOTAL AGCY BAA		332,260	92,934	181,405	57,921	397,873	0
TOTAL DEPARTMENT OF AGRICULTURE		332,260	92,934	181,405	57,921	397,873	0

DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	546,479	531,606	11,900	2,973	319,603	0
	OUT-OF-STATE	45,690	31,801	2,599	11,290	0	0
*TOTAL AGCY CAA		592,169	563,407	14,499	14,263	319,603	0
CORRECTIONAL INDUSTRIES	IN-STATE	32,449	0	32,449	0	680	0
	OUT-OF-STATE	13,829	0	13,829	0	0	0
*TOTAL AGCY CFA		46,278	0	46,278	0	680	0
CANTEEN	IN-STATE	10,062	0	10,062	0	4,869	0
*TOTAL AGCY CFC		10,062	0	10,062	0	4,869	0
TOTAL DEPARTMENT OF CORRECTIONS		648,509	563,407	70,839	14,263	325,152	0

DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	392,552	58,600	38,146	295,806	501,739	89
	OUT-OF-STATE	210,725	17,954	8,681	184,090	0	0
*TOTAL AGCY DAA		603,277	76,554	46,827	479,896	501,739	89
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	25,684	3,187	7,288	15,209	40,805	0
	OUT-OF-STATE	34,476	5,291	6,841	22,344	0	0
*TOTAL AGCY DBA		60,160	8,478	14,129	37,553	40,805	0
TOTAL DEPARTMENT OF EDUCATION		663,437	85,032	60,956	517,449	542,544	89

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	26,645	18,891	46	7,708	22,394	0
	OUT-OF-STATE	26,271	18,441	0	7,830	0	0
	OUT-OF-COUNTRY	3,985	3,985	0	0	0	0
*TOTAL AGCY EAA		56,901	41,317	46	15,538	22,394	0
LIEUTENANT GOVERNOR							
	IN-STATE	4,502	4,438	0	64	778	0
	OUT-OF-STATE	9,521	7,277	0	2,244	1,314	0
*TOTAL AGCY EBA		14,023	11,715	0	2,308	2,092	0
STATE PLANNING & BUDGETING							
	IN-STATE	195	0	195	0	320	0
	OUT-OF-STATE	3,844	0	3,844	0	104	0
*TOTAL AGCY ECA		4,039	0	4,039	0	424	0
OFFICE OF ECONOMIC DEVELOPMENT							
	IN-STATE	48,892	36,190	8,092	4,610	64,525	0
	OUT-OF-STATE	19,920	13,197	3,744	2,979	0	0
	OUT-OF-COUNTRY	7,411	5,926	1,485	0	0	0
*TOTAL AGCY EDA		76,223	55,313	13,321	7,589	64,525	0
OFFICE OF ENERGY CONSERVATION							
	IN-STATE	27,805	0	8,041	19,764	28,987	0
	OUT-OF-STATE	38,246	0	3,182	35,064	0	0
*TOTAL AGCY EFA		66,051	0	11,223	54,828	28,987	0
OFFICE OF INNOVATION AND TECH							
	IN-STATE	4,282	1,770	2,512	0	6,723	0
	OUT-OF-STATE	4,816	4,816	0	0	0	0
*TOTAL AGCY EGA		9,098	6,586	2,512	0	6,723	0
TOTAL OFFICE OF THE GOVERNOR		226,335	114,931	31,141	80,263	125,145	0

DEPT OF HLTH CARE POLICY & FIN							
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	8,967	4,466	0	4,501	13,070	0
	OUT-OF-STATE	2,654	0	0	2,654	0	0

STATE OF COLORADO
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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY UHA		11,621	4,466	0	7,155	13,070	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		11,621	4,466	0	7,155	13,070	0

DEPARTMENT OF HIGHER EDUCATION							
COLO COMMISSION ON HIGHER ED	IN-STATE	11,909	10,128	0	1,781	9,415	0
	OUT-OF-STATE	4,887	2,694	0	2,193	0	0
*TOTAL AGCY GAA		16,796	12,822	0	3,974	9,415	0
COLORADO COUNCIL ON THE ARTS	IN-STATE	4,961	4,961	0	0	6,811	0
	OUT-OF-STATE	570	570	0	0	0	0
*TOTAL AGCY GBA		5,531	5,531	0	0	6,811	0
STATE HISTORICAL SOCIETY	IN-STATE	62,175	0	51,475	10,700	35,758	135
	OUT-OF-STATE	26,685	0	20,275	6,410	2,298	0
*TOTAL AGCY GCA		88,860	0	71,750	17,110	38,056	135
COLORADO STUDENT LOAN	IN-STATE	33,863	0	10,096	23,767	45,717	0
	OUT-OF-STATE	78,793	0	23,491	55,302	0	0
*TOTAL AGCY GDA		112,656	0	33,587	79,069	45,717	0
CU - REGENTS	IN-STATE	146,409	602	145,804	3	271,316	0
	OUT-OF-STATE	141,932	534	141,372	26	9,501	0
	OUT-OF-COUNTRY	7,538	9	7,518	11	170	0
*TOTAL AGCY GFA		295,879	1,145	294,694	40	280,987	0
CU - BOULDER	IN-STATE	1,572,172	61,497	791,653	719,022	720,886	0
	OUT-OF-STATE	7,982,512	294,118	4,941,652	2,746,742	482,170	0
	OUT-OF-COUNTRY	2,388,928	111,758	917,845	1,359,325	35,810	0
*TOTAL AGCY GFB		11,943,612	467,373	6,651,150	4,825,089	1,238,866	0
CU - COLORADO SPRINGS	IN-STATE	209,684	49,783	149,778	10,123	152,611	0

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
CU - COLORADO SPRINGS	OUT-OF-STATE	356,170	73,274	254,790	28,106	31,526	0
	OUT-OF-COUNTRY	119,415	38,676	71,967	8,772	2,450	0
*TOTAL AGCY GFC		685,269	161,733	476,535	47,001	186,587	0
CU - DENVER	IN-STATE	307,905	24,976	201,051	81,878	205,225	0
	OUT-OF-STATE	692,511	110,785	410,880	170,846	44,794	0
	OUT-OF-COUNTRY	335,577	36,798	257,293	41,486	3,225	0
*TOTAL AGCY GFD		1,335,993	172,559	869,224	294,210	253,244	0
CU - HEALTH SCIENCE CENTER	IN-STATE	879,686	90,186	423,690	365,810	715,483	0
	OUT-OF-STATE	3,194,707	215,944	1,182,294	1,796,469	160,949	0
	OUT-OF-COUNTRY	663,697	29,916	291,303	342,478	3,555	0
*TOTAL AGCY GFE		4,738,090	336,046	1,897,287	2,504,757	879,987	0
COLO STATE UNIVERSITY SYSTEM	IN-STATE	17,804	17,804	0	0	32,276	174
	OUT-OF-STATE	4,620	4,620	0	0	966	0
	OUT-OF-COUNTRY	657	657	0	0	0	0
*TOTAL AGCY GGA		23,081	23,081	0	0	33,242	174
COLORADO STATE UNIVERSITY	IN-STATE	2,233,195	250,586	718,663	1,263,946	1,615,363	37,695
	OUT-OF-STATE	5,625,011	557,935	1,554,797	3,512,279	655,571	19,847
	OUT-OF-COUNTRY	1,155,609	75,292	341,387	738,930	46,085	582
*TOTAL AGCY GGB		9,013,815	883,813	2,614,847	5,515,155	2,317,019	58,124
UNIVERSITY OF SOUTHERN COLO	IN-STATE	139,426	46,165	64,228	29,033	136,969	0
	OUT-OF-STATE	179,478	62,190	68,419	48,869	32,009	0
	OUT-OF-COUNTRY	29,544	25,213	2,202	2,129	260	0
*TOTAL AGCY GGJ		348,448	133,568	134,849	80,031	169,238	0
STATE COLLEGES IN COLORADO	IN-STATE	17,809	15,164	2,645	0	22,731	0
	OUT-OF-STATE	1,271	386	885	0	0	0
*TOTAL AGCY GHA		19,080	15,550	3,530	0	22,731	0

STATE OF COLORADO
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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
ADAMS STATE COLLEGE	IN-STATE	247,963	87,867	125,599	34,497	256,526	0
	OUT-OF-STATE	129,416	31,713	62,886	34,817	40,159	0
	OUT-OF-COUNTRY	4,708	984	3,724	0	0	0
*TOTAL AGCY GHB		382,087	120,564	192,209	69,314	296,685	0
MESA STATE COLLEGE	IN-STATE	127,044	88,493	37,189	1,362	97,795	6,715
	OUT-OF-STATE	242,575	141,503	91,337	9,735	19,572	0
	OUT-OF-COUNTRY	26,615	24,041	2,574	0	0	0
*TOTAL AGCY GHC		396,234	254,037	131,100	11,097	117,367	6,715
WESTERN STATE COLLEGE	IN-STATE	165,008	82,441	77,824	4,743	76,296	0
	OUT-OF-STATE	198,327	82,919	102,051	13,357	4,016	0
	OUT-OF-COUNTRY	12,835	2,397	9,114	1,324	0	0
*TOTAL AGCY GHE		376,170	167,757	188,989	19,424	80,312	0
WESTERN COLO GRADUATE CTR	IN-STATE	3,537	2,468	1,069	0	0	0
	OUT-OF-STATE	226	226	0	0	0	0
*TOTAL AGCY GHF		3,763	2,694	1,069	0	0	0
COLO COMM COLL & OCC ED SYS	IN-STATE	79,878	25,943	24,626	29,309	111,122	0
	OUT-OF-STATE	42,012	7,839	3,495	30,678	4,332	0
*TOTAL AGCY GJA		121,890	33,782	28,121	59,987	115,454	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	61,797	20,174	35,088	6,535	70,515	0
	OUT-OF-STATE	55,050	21,909	20,049	13,092	0	0
*TOTAL AGCY GJB		116,847	42,083	55,137	19,627	70,515	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	17,964	1,339	14,395	2,230	10,680	0
	OUT-OF-STATE	13,691	0	8,717	4,974	359	0
*TOTAL AGCY GJC		31,655	1,339	23,112	7,204	11,039	0

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
COMMUNITY COLLEGE OF DENVER	IN-STATE	36,966	15,904	6,622	14,440	18,972	0
	OUT-OF-STATE	58,981	14,127	15,961	28,893	0	0
*TOTAL AGCY GJD		95,947	30,031	22,583	43,333	18,972	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	162,233	99,693	30,560	31,980	475,738	0
	OUT-OF-STATE	166,634	0	63,680	102,954	11,292	0
	OUT-OF-COUNTRY	4,634	0	2,170	2,464	0	0
*TOTAL AGCY GJE		333,501	99,693	96,410	137,398	487,030	0
LAMAR COMMUNITY COLLEGE	IN-STATE	39,290	0	28,278	11,012	69,822	0
	OUT-OF-STATE	2,325	0	1,281	1,044	709	0
*TOTAL AGCY GJF		41,615	0	29,559	12,056	70,531	0
MORGAN COMMUNITY COLLEGE	IN-STATE	110,158	71,269	13,034	25,855	100,010	0
	OUT-OF-STATE	33,086	11,287	6,344	15,455	3,876	0
*TOTAL AGCY GJG		143,244	82,556	19,378	41,310	103,886	0
OTERO JUNIOR COLLEGE	IN-STATE	109,255	54,154	2,343	52,758	228,980	0
	OUT-OF-STATE	11,515	1,879	0	9,636	0	0
*TOTAL AGCY GJH		120,770	56,033	2,343	62,394	228,980	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	89,579	30,388	43,729	15,462	135,360	0
	OUT-OF-STATE	236,399	93,517	134,573	8,309	8,428	0
*TOTAL AGCY GJJ		325,978	123,905	178,302	23,771	143,788	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	101,031	74,223	14,814	11,994	171,951	0
	OUT-OF-STATE	42,116	15,977	12,260	13,879	1,141	0
*TOTAL AGCY GJK		143,147	90,200	27,074	25,873	173,092	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	49,999	29,575	14,899	5,525	144,001	0
	OUT-OF-STATE	79,908	38,845	32,748	8,315	0	0

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 FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
RED ROCKS COMMUNITY COLLEGE	OUT-OF-COUNTRY	6,229	0	5,968	261	0	0
*TOTAL AGCY GJL		136,136	68,420	53,615	14,101	144,001	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	208,331	101,786	59,018	47,527	210,530	0
	OUT-OF-STATE	44,473	3,638	24,427	16,408	0	0
*TOTAL AGCY GJM		252,804	105,424	83,445	63,935	210,530	0
LOWRY HEAT CENTER	IN-STATE	14,899	72	6,821	8,006	10,865	0
	OUT-OF-STATE	10,543	942	5,521	4,080	465	0
*TOTAL AGCY GJP		25,442	1,014	12,342	12,086	11,330	0
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	71,332	21,267	36,880	13,185	120,108	0
	OUT-OF-STATE	16,304	1,642	6,954	7,708	1,949	0
*TOTAL AGCY GJR		87,636	22,909	43,834	20,893	122,057	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	122,685	113,279	2,448	6,958	25,993	0
	OUT-OF-STATE	39,691	34,396	0	5,295	3,796	0
*TOTAL AGCY GJT		162,376	147,675	2,448	12,253	29,789	0
UNIVERSITY OF NORTHERN COLO	IN-STATE	280,356	145,082	114,366	20,908	480,160	0
	OUT-OF-STATE	635,437	0	520,824	114,613	19,174	0
	OUT-OF-COUNTRY	88,995	0	78,847	10,148	0	0
*TOTAL AGCY GKA		1,004,788	145,082	714,037	145,669	499,334	0
COLORADO SCHOOL OF MINES	IN-STATE	209,948	17,788	177,198	14,962	199,911	0
	OUT-OF-STATE	1,483,379	79,328	1,012,019	392,032	138,263	0
	OUT-OF-COUNTRY	402,507	8,525	319,124	74,858	0	0
*TOTAL AGCY GLA		2,095,834	105,641	1,508,341	481,852	338,174	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	3,653	0	3,653	0	5,140	0
	OUT-OF-STATE	9,671	0	9,671	0	411	0

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 FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY GMA		13,324	0	13,324	0	5,551	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	7,309	0	7,309	0	19,618	0
*TOTAL AGCY GPA		7,309	0	7,309	0	19,618	0
CO STUDENT OBLIGATION BOND AUT	IN-STATE	11,376	0	11,376	0	3,439	0
	OUT-OF-STATE	23,805	0	23,805	0	389	0
*TOTAL AGCY GRA		35,181	0	35,181	0	3,828	0
FORT LEWIS COLLEGE	IN-STATE	175,284	38,838	119,113	17,333	146,138	0
	OUT-OF-STATE	218,955	34,074	156,731	28,150	76,084	0
	OUT-OF-COUNTRY	1,546	308	1,238	0	0	0
*TOTAL AGCY GSA		395,785	73,220	277,082	45,483	222,222	0
METROPOLITAN STATE COLLEGE	IN-STATE	120,085	31,193	72,783	16,109	170,786	0
	OUT-OF-STATE	357,247	84,064	196,149	77,034	0	0
	OUT-OF-COUNTRY	20,768	5,930	13,838	1,000	0	0
*TOTAL AGCY GTA		498,100	121,187	282,770	94,143	170,786	0
TOTAL DEPARTMENT OF HIGHER EDUCATION		35,974,673	4,108,467	17,076,567	14,789,639	9,176,771	65,148

DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	592,644	188,802	59,728	344,114	878,472	375
	OUT-OF-STATE	132,237	24,932	16,347	90,958	3,227	0
*TOTAL AGCY IHA		724,881	213,734	76,075	435,072	881,699	375
PUBLIC HOUSING AUTHORITY	IN-STATE	2,055	0	0	2,055	1,290	0
	OUT-OF-STATE	3,601	0	0	3,601	0	0
*TOTAL AGCY IHH		5,656	0	0	5,656	1,290	0
ALCOHOL AND DRUG ABUSE DIV	IN-STATE	13,879	1,037	5,240	7,602	15,961	0
	OUT-OF-STATE	9,737	477	888	8,372	0	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY IHM		23,616	1,514	6,128	15,974	15,961	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE	19,838	3,695	7,490	8,653	32,598	0
	OUT-OF-STATE	19,874	1,238	2,403	16,233	0	0
*TOTAL AGCY IIA		39,712	4,933	9,893	24,886	32,598	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	2,584	2,584	0	0	3,863	0
	OUT-OF-STATE	5,418	5,418	0	0	706	0
	OUT-OF-COUNTRY	1,666	1,666	0	0	0	0
*TOTAL AGCY IIB		9,668	9,668	0	0	4,569	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	746	477	269	0	502	0
	OUT-OF-STATE	1,850	1,184	666	0	784	0
*TOTAL AGCY IIC		2,596	1,661	935	0	1,286	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	21,173	0	21,173	0	37,008	0
*TOTAL AGCY IJB		21,173	0	21,173	0	37,008	0
RIDGE REGIONAL CENTER	IN-STATE	11,324	0	11,324	0	37,516	0
*TOTAL AGCY IJC		11,324	0	11,324	0	37,516	0
PUEBLO REGIONAL CENTER	IN-STATE	7,298	0	7,298	0	14,398	0
*TOTAL AGCY IJD		7,298	0	7,298	0	14,398	0
DIV OF YOUTH CORRECTIONS	IN-STATE	78,903	70,844	2,025	6,034	12,203	0
	OUT-OF-STATE	17,818	14,230	423	3,165	732	0
*TOTAL AGCY IKA		96,721	85,074	2,448	9,199	12,935	0
TRINIDAD STATE NURSING HOME	IN-STATE	2,842	0	2,842	0	166	0
*TOTAL AGCY ILA		2,842	0	2,842	0	166	0

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
STATE VET CENTER AT HOMELAKE	IN-STATE	7,958	0	7,958	0	7,800	0
	OUT-OF-STATE	1,523	0	1,523	0	19	0
*TOTAL AGCY ILB		9,481	0	9,481	0	7,819	0
VET NURSING HOME AT FLORENCE	IN-STATE	7,568	0	7,568	0	10,765	0
	OUT-OF-STATE	438	0	438	0	0	0
*TOTAL AGCY ILC		8,006	0	8,006	0	10,765	0
VET NURSING HOME AT RIFLE	IN-STATE	22,245	0	22,245	0	13,019	0
	OUT-OF-STATE	222	0	222	0	0	0
*TOTAL AGCY ILD		22,467	0	22,467	0	13,019	0
WALSENBURG VET NURSING HOME	IN-STATE	1,903	0	1,903	0	29	0
*TOTAL AGCY ILE		1,903	0	1,903	0	29	0
DIRECTOR OF STATE NURSING HOME	IN-STATE	4,387	0	4,387	0	5,912	0
	OUT-OF-STATE	4,775	0	4,775	0	0	0
*TOTAL AGCY ILF		9,162	0	9,162	0	5,912	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	4,741	0	4,741	0	9,203	170
	OUT-OF-STATE	1,987	0	1,987	0	0	0
*TOTAL AGCY ILG		6,728	0	6,728	0	9,203	170
TOTAL DEPARTMENT OF HUMAN SERVICES		1,003,234	316,584	195,863	490,787	1,086,173	545

JUDICIAL							
JUDICIAL	IN-STATE	724,537	371,542	332,895	20,100	1,630,649	616
	OUT-OF-STATE	32,978	13,836	10,897	8,245	5,006	0
*TOTAL AGCY JAA		757,515	385,378	343,792	28,345	1,635,655	616
PUBLIC DEFENDER	IN-STATE	123,857	123,857	0	0	378,682	0

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
PUBLIC DEFENDER	OUT-OF-STATE	48,044	48,044	0	0	1,103	0
*TOTAL AGCY JCA		171,901	171,901	0	0	379,785	0
SUPREME COURT GRIEVANCE	IN-STATE	10,736	0	10,736	0	11,268	0
	OUT-OF-STATE	35,268	0	35,268	0	933	0
*TOTAL AGCY JDA		46,004	0	46,004	0	12,201	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	4,199	4,199	0	0	10,900	0
*TOTAL AGCY JEA		4,199	4,199	0	0	10,900	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	23,962	23,962	0	0	45,764	0
	OUT-OF-STATE	1,501	1,501	0	0	0	0
*TOTAL AGCY JFA		25,463	25,463	0	0	45,764	0
TOTAL JUDICIAL		1,005,082	586,941	389,796	28,345	2,084,305	616

DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	316,958	0	110,767	206,191	460,836	812
	OUT-OF-STATE	166,569	0	75,071	91,498	4,754	0
*TOTAL AGCY KAA		483,527	0	185,838	297,689	465,590	812
TOTAL DEPT OF LABOR AND EMPLOYMENT		483,527	0	185,838	297,689	465,590	812

DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	35,123	8,553	24,265	2,305	38,794	0
	OUT-OF-STATE	42,556	22,736	15,574	4,246	900	0
*TOTAL AGCY LAA		77,679	31,289	39,839	6,551	39,694	0
TOTAL DEPARTMENT OF LAW		77,679	31,289	39,839	6,551	39,694	0

LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	682,613	682,613	0	0	196,993	199,858

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL ASSEMBLY	OUT-OF-STATE	14,690	14,690	0	0	1,200	130
*TOTAL AGCY MAA		697,303	697,303	0	0	198,193	199,988
LEGISLATIVE COUNCIL	IN-STATE	159	159	0	0	0	160
	OUT-OF-STATE	756	756	0	0	58	0
*TOTAL AGCY MCA		915	915	0	0	58	160
STATE AUDITOR	IN-STATE	11,087	11,087	0	0	11,423	0
*TOTAL AGCY MDA		11,087	11,087	0	0	11,423	0
OFFICE OF LEGISLATIVE LEGAL SV	OUT-OF-STATE	2,938	2,938	0	0	930	0
*TOTAL AGCY MEA		2,938	2,938	0	0	930	0
TOTAL LEGISLATURE		712,243	712,243	0	0	210,604	200,148

DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	89,796	33,808	31,833	24,155	23,887	0
	OUT-OF-STATE	43,735	4,090	3,402	36,243	0	0
*TOTAL AGCY NAA		133,531	37,898	35,235	60,398	23,887	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		133,531	37,898	35,235	60,398	23,887	0

DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	18,790	9,197	0	9,593	19,883	0
	OUT-OF-STATE	22,250	3,735	0	18,515	13,238	0
*TOTAL AGCY OAA		41,040	12,932	0	28,108	33,121	0
VETERANS AFFAIRS	IN-STATE	5,786	1,599	4,187	0	7,018	0
	OUT-OF-STATE	1,612	1,612	0	0	0	0
*TOTAL AGCY OBA		7,398	3,211	4,187	0	7,018	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
CIVIL AIR PATROL	IN-STATE	973	973	0	0	1,961	0
	OUT-OF-STATE	1,355	1,355	0	0	0	0
*TOTAL AGCY OCA		2,328	2,328	0	0	1,961	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		50,766	18,471	4,187	28,108	42,100	0

DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	30,361	1,518	25,200	3,643	57,812	0
	OUT-OF-STATE	24,182	1,209	20,071	2,902	205	0
*TOTAL AGCY PAA		54,543	2,727	45,271	6,545	58,017	0
DIVISION OF WILDLIFE	IN-STATE	751,476	0	638,755	112,721	235,403	11,016
	OUT-OF-STATE	60,720	0	51,612	9,108	15,716	250
	OUT-OF-COUNTRY	2,201	0	1,871	330	0	0
*TOTAL AGCY PBA		814,397	0	692,238	122,159	251,119	11,266
BOARD OF LAND COMMISSIONERS	IN-STATE	25,094	0	25,094	0	20,864	0
	OUT-OF-STATE	6,979	0	6,979	0	27	0
*TOTAL AGCY PCA		32,073	0	32,073	0	20,891	0
WATER CONSERVATION BOARD	IN-STATE	44,655	0	44,208	447	34,781	545
	OUT-OF-STATE	18,835	0	18,647	188	2,302	0
*TOTAL AGCY PDA		63,490	0	62,855	635	37,083	545
DIVISION OF WATER RESOURCES	IN-STATE	205,729	27,979	177,544	206	126,812	386,559
	OUT-OF-STATE	57,726	7,851	49,817	58	0	0
	OUT-OF-COUNTRY	715	97	617	1	0	0
*TOTAL AGCY PEA		264,170	35,927	227,978	265	126,812	386,559
OIL AND GAS CONSERVATION COMM	IN-STATE	22,348	0	21,454	894	1,694	0
	OUT-OF-STATE	237	0	228	9	0	0
*TOTAL AGCY PHA		22,585	0	21,682	903	1,694	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
COLORADO GEOLOGICAL SURVEY	IN-STATE	43,493	0	29,575	13,918	33,835	3,456
	OUT-OF-STATE	4,262	0	2,898	1,364	1,448	0
*TOTAL AGCY PIA		47,755	0	32,473	15,282	35,283	3,456
PARKS AND OUTDOOR RECREATION	IN-STATE	98,216	3,929	77,590	16,697	47,714	107
	OUT-OF-STATE	10,677	427	8,435	1,815	1,119	0
*TOTAL AGCY PJA		108,893	4,356	86,025	18,512	48,833	107
MINED LAND RECLAMATION DIV	IN-STATE	103,891	416	36,673	66,802	32,528	0
	OUT-OF-STATE	15,677	63	5,534	10,080	195	0
*TOTAL AGCY PKA		119,568	479	42,207	76,882	32,723	0
TOTAL DEPT OF NATURAL RESOURCES		1,527,474	43,489	1,242,802	241,183	612,455	401,933

DEPT OF PERSONNEL AND ADMINSTR							
DOP - EXECUTIVE DIRECTOR	IN-STATE	4,734	0	4,734	0	3,176	0
	OUT-OF-STATE	3,069	0	3,069	0	0	0
*TOTAL AGCY AAA		7,803	0	7,803	0	3,176	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE	10,588	9,416	1,172	0	10,214	0
	OUT-OF-STATE	8,478	2,047	6,431	0	0	0
*TOTAL AGCY ACA		19,066	11,463	7,603	0	10,214	0
DIVISION OF CENTRAL SERVICES	IN-STATE	27,153	131	27,022	0	22,079	0
	OUT-OF-STATE	3,303	9	3,294	0	560	0
*TOTAL AGCY AEA		30,456	140	30,316	0	22,639	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	14,662	0	14,662	0	25,762	0
	OUT-OF-STATE	3,244	0	3,244	0	0	0
*TOTAL AGCY AIA		17,906	0	17,906	0	25,762	0

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DOIT - BUSINESS SERVICES	IN-STATE	33,926	27,433	5,550	943	10,141	0
	OUT-OF-STATE	13,835	0	13,835	0	1,443	0
*TOTAL AGCY AMA		47,761	27,433	19,385	943	11,584	0
EMPLOYEE BENEFITS	IN-STATE	164	0	164	0	584	0
	OUT-OF-STATE	1,960	0	1,960	0	0	0
*TOTAL AGCY AQA		2,124	0	2,124	0	584	0
HUMAN RESOURCE SERVICES	IN-STATE	3,815	3,815	0	0	3,715	0
	OUT-OF-STATE	10,333	10,333	0	0	0	0
*TOTAL AGCY AQB		14,148	14,148	0	0	3,715	0
CO ST EMPLOYEE ASSISTANCE PGRM	IN-STATE	4,044	0	4,044	0	13,950	0
	OUT-OF-STATE	2,601	0	2,601	0	0	0
*TOTAL AGCY AQC		6,645	0	6,645	0	13,950	0
TRAINING PROGRAMS	IN-STATE	7,491	0	7,491	0	1,884	0
*TOTAL AGCY AQD		7,491	0	7,491	0	1,884	0
DEFERRED COMPENSATION PLANS	IN-STATE	284	0	284	0	1,014	0
	OUT-OF-STATE	10,277	0	10,277	0	0	0
*TOTAL AGCY AQE		10,561	0	10,561	0	1,014	0
RISK MANAGEMENT SERVICES	IN-STATE	6,689	6,689	0	0	21,895	0
	OUT-OF-STATE	4,194	4,194	0	0	0	0
*TOTAL AGCY AQF		10,883	10,883	0	0	21,895	0
STATE PERSONNEL BOARD	IN-STATE	2,096	2,096	0	0	1,504	0
*TOTAL AGCY ARA		2,096	2,096	0	0	1,504	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		176,940	66,163	109,834	943	117,921	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	251,137	42,554	83,337	125,246	182,223	0
	OUT-OF-STATE	204,175	11,096	70,508	122,571	6,256	0
*TOTAL AGCY FAA		455,312	53,650	153,845	247,817	188,479	0
HEALTH-HAZARDOUS MATERIALS							
	IN-STATE	38,369	0	15,843	22,526	16,135	0
	OUT-OF-STATE	46,866	0	8,184	38,682	2,244	0
*TOTAL AGCY FEA		85,235	0	24,027	61,208	18,379	0
HEALTH - CONSUMER PROTECTION							
	IN-STATE	35,407	8,860	24,956	1,591	200	0
	OUT-OF-STATE	4,753	462	0	4,291	0	0
*TOTAL AGCY FFA		40,160	9,322	24,956	5,882	200	0
HEALTH-DISEASE CONTROL & EPI							
	IN-STATE	74,402	1,018	0	73,384	168,170	0
	OUT-OF-STATE	120,649	1,011	0	119,638	1,224	0
*TOTAL AGCY FHA		195,051	2,029	0	193,022	169,394	0
HEALTH-PREVENTION							
	IN-STATE	67,859	6,224	19,801	41,834	41,976	0
	OUT-OF-STATE	80,541	1,091	8,215	71,235	6,221	0
*TOTAL AGCY FLA		148,400	7,315	28,016	113,069	48,197	0
HEALTH-HEALTH FACILITIES							
	IN-STATE	171,509	3,773	84,052	83,684	13,011	0
	OUT-OF-STATE	38,549	0	11,573	26,976	9	0
*TOTAL AGCY FMA		210,058	3,773	95,625	110,660	13,020	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,134,216	76,089	326,469	731,658	437,669	0

DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	322,887	59,053	133,101	130,733	131,314	747
	OUT-OF-STATE	230,985	49,202	87,426	94,357	1,721	0
*TOTAL AGCY RAA		553,872	108,255	220,527	225,090	133,035	747
TOTAL DEPARTMENT OF PUBLIC SAFETY		553,872	108,255	220,527	225,090	133,035	747

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	335	0	335	0	707	0
	OUT-OF-STATE	2,083	0	2,083	0	0	0
*TOTAL AGCY SAA		2,418	0	2,418	0	707	0
OFFICE OF CERTIFICATION	IN-STATE	131	0	131	0	43	0
*TOTAL AGCY SAB		131	0	131	0	43	0
DIVISION OF BANKING	IN-STATE	97,224	0	97,224	0	108,006	0
	OUT-OF-STATE	23,476	0	23,476	0	2,826	0
	OUT-OF-COUNTRY	2,457	0	2,457	0	0	0
*TOTAL AGCY SCA		123,157	0	123,157	0	110,832	0
CIVIL RIGHTS DIVISION	IN-STATE	15,967	5,204	0	10,763	16,550	0
	OUT-OF-STATE	4,368	0	0	4,368	1,617	0
*TOTAL AGCY SDA		20,335	5,204	0	15,131	18,167	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	35,983	0	35,983	0	50,282	0
	OUT-OF-STATE	2,747	0	2,747	0	168	0
*TOTAL AGCY SEA		38,730	0	38,730	0	50,450	0
DIVISION OF INSURANCE	IN-STATE	10,954	0	9,281	1,673	33,808	0
	OUT-OF-STATE	45,414	0	44,940	474	5,139	0
*TOTAL AGCY SFA		56,368	0	54,221	2,147	38,947	0
PUBLIC UTILITIES COMMISSION	IN-STATE	32,530	0	32,530	0	4,135	0
	OUT-OF-STATE	15,971	0	15,971	0	4,991	0
*TOTAL AGCY SGA		48,501	0	48,501	0	9,126	0
OFFICE OF CONSUMER COUNSEL	IN-STATE	107	0	107	0	126	0
	OUT-OF-STATE	3,758	0	3,758	0	40	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
*TOTAL AGCY SHA		3,865	0	3,865	0	166	0
DIVISION OF REAL ESTATE	IN-STATE	29,481	0	29,481	0	55,725	0
	OUT-OF-STATE	11,402	0	11,402	0	840	0
*TOTAL AGCY SIA		40,883	0	40,883	0	56,565	0
DIRECTOR OF REGISTRATIONS	IN-STATE	1,390	0	1,390	0	2,431	0
	OUT-OF-STATE	4,248	0	4,248	0	58	0
*TOTAL AGCY SJA		5,638	0	5,638	0	2,489	0
OFFICE OF BOXING	IN-STATE	1,167	0	1,167	0	0	0
*TOTAL AGCY SJB		1,167	0	1,167	0	0	0
ACUPUNCTURIST BOARD	IN-STATE	22	0	22	0	80	0
*TOTAL AGCY SJC		22	0	22	0	80	0
ACCOUNTANCY BOARD	IN-STATE	10	0	10	0	22	0
	OUT-OF-STATE	1,157	0	1,157	0	44	0
*TOTAL AGCY SJD		1,167	0	1,167	0	66	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	3,639	0	3,639	0	539	0
	OUT-OF-STATE	1,523	0	1,523	0	90	0
*TOTAL AGCY SJF		5,162	0	5,162	0	629	0
CHIROPRACTIC BOARD	IN-STATE	1,404	0	1,404	0	0	0
*TOTAL AGCY SJG		1,404	0	1,404	0	0	0
DENTAL BOARD	IN-STATE	1,246	0	1,246	0	92	0
*TOTAL AGCY SJH		1,246	0	1,246	0	92	0

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
ELECTRICAL BOARD	IN-STATE	95,902	0	95,902	0	1,792	0
	OUT-OF-STATE	1,434	0	1,434	0	2,180	0
*TOTAL AGCY SJI		97,336	0	97,336	0	3,972	0
ENGINEERS & LAND SURVEYORS BD	IN-STATE	19	0	19	0	68	0
*TOTAL AGCY SJJ		19	0	19	0	68	0
MENTAL HEALTH BOARDS	IN-STATE	96	0	96	0	217	0
	OUT-OF-STATE	863	0	863	0	60	0
*TOTAL AGCY SJK		959	0	959	0	277	0
MEDICAL EXAMINERS BOARD	IN-STATE	55	0	55	0	64	0
*TOTAL AGCY SJL		55	0	55	0	64	0
RESPIRATORY THERAPY REGISTRATN	IN-STATE	32	0	32	0	0	0
*TOTAL AGCY SJM		32	0	32	0	0	0
NURSING BOARD	IN-STATE	2,472	0	2,472	0	2,325	0
	OUT-OF-STATE	1,234	0	1,234	0	144	0
*TOTAL AGCY SJN		3,706	0	3,706	0	2,469	0
OUTFITTERS BOARD	IN-STATE	1,968	0	1,968	0	1,959	0
	OUT-OF-STATE	1,709	0	1,709	0	72	0
*TOTAL AGCY SJQ		3,677	0	3,677	0	2,031	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	2,524	0	2,524	0	0	0
	OUT-OF-STATE	1,174	0	1,174	0	807	0
*TOTAL AGCY SJR		3,698	0	3,698	0	807	0
PHARMACY BOARD	IN-STATE	6,712	0	6,712	0	0	0

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 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
PHARMACY BOARD	OUT-OF-STATE	1,929	0	1,929	0	60	0
*TOTAL AGCY SJS		8,641	0	8,641	0	60	0
PHYSICAL THERAPY BOARD	IN-STATE	118	0	118	0	0	0
*TOTAL AGCY SJT		118	0	118	0	0	0
PLUMBERS BOARD	IN-STATE	39,622	0	39,622	0	1,157	0
*TOTAL AGCY SJU		39,622	0	39,622	0	1,157	0
PODIATRY BOARD	IN-STATE	25	0	25	0	90	0
*TOTAL AGCY SJV		25	0	25	0	90	0
ADDICTION COUNSELORS	IN-STATE	25	0	25	0	90	0
*TOTAL AGCY SJX		25	0	25	0	90	0
DIVISION OF SECURITIES	IN-STATE	2,128	0	2,128	0	2,190	0
	OUT-OF-STATE	723	0	723	0	0	0
*TOTAL AGCY SLA		2,851	0	2,851	0	2,190	0
TOTAL DEPT OF REGULATORY AGENCIES		510,958	5,204	488,476	17,278	301,634	0

DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	288,146	150,357	95,945	41,844	327,554	0
	OUT-OF-STATE	225,040	147,877	21,245	55,918	15,117	0
*TOTAL AGCY TAA		513,186	298,234	117,190	97,762	342,671	0
STATE LOTTERY DIVISION	IN-STATE	80,250	0	80,250	0	32,454	0
	OUT-OF-STATE	20,814	0	20,814	0	0	0
*TOTAL AGCY TFA		101,064	0	101,064	0	32,454	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2003

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
REVENUE - GAMING DIVISION	IN-STATE	35,995	0	35,995	0	34,208	0
	OUT-OF-STATE	51,839	0	51,839	0	0	0
	OUT-OF-COUNTRY	3,918	0	3,918	0	0	0
*TOTAL AGCY TGA		91,752	0	91,752	0	34,208	0
TOTAL DEPARTMENT OF REVENUE		706,002	298,234	310,006	97,762	409,333	0

DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	56,797	0	56,797	0	8,337	0
	OUT-OF-STATE	8,917	0	8,917	0	0	0
*TOTAL AGCY VAA		65,714	0	65,714	0	8,337	0
TOTAL DEPARTMENT OF STATE		65,714	0	65,714	0	8,337	0

COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	1,392,802	0	1,243,354	149,448	115,906	2,126
	OUT-OF-STATE	136,742	0	119,073	17,669	254	0
	OUT-OF-COUNTRY	3,199	0	2,396	803	0	0
*TOTAL AGCY HAA		1,532,743	0	1,364,823	167,920	116,160	2,126
TOTAL COLO DEPT OF TRANSPORTATION		1,532,743	0	1,364,823	167,920	116,160	2,126

DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	3,494	1,282	2,212	0	7,668	0
	OUT-OF-STATE	3,150	0	3,150	0	0	0
*TOTAL AGCY WAA		6,644	1,282	5,362	0	7,668	0
TOTAL DEPARTMENT OF TREASURY		6,644	1,282	5,362	0	7,668	0

TOTAL		\$47,537,460	\$ 7,271,379	\$22,405,679	\$17,860,402	16,677,120	672,164